

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	196,245	\$10,655.69	\$5,829.65
February	2022	171,382	\$9,446.84	\$5,093.73
March	2022	165,249	\$9,265.50	\$4,911.01
April	2022	164,983	\$9,745.01	\$4,902.59
May	2022	192,823	\$10,702.99	\$5,729.86
June	2022	181,349	\$10,329.79	\$5,388.86
July	2022	187,762	\$10,778.88	\$5,612.10
August	2022	194,113	\$10,839.62	\$5,802.02
September	2022	181,060	\$10,326.41	\$5,411.40
October	2022	160,111	\$9,592.71	\$4,785.46
November	2022	174,689	\$9,919.32	\$5,220.08
December	2022	170,679	\$10,824.84	\$5,099.10
		2,140,445	\$122,427.60	\$63,785.86

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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