

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2013	189,312	\$17,767.45	\$1,864.48
February	2013	171,840	\$16,200.68	\$1,725.93
March	2013	168,192	\$16,379.02	\$1,679.03
April	2013	183,360	\$17,134.05	\$1,808.54
May	2013	176,448	\$16,773.84	\$1,731.13
June	2013	179,904	\$17,354.56	\$1,739.57
July	2013	194,880	\$18,471.19	\$1,986.38
August	2013	178,560	\$16,783.97	\$1,822.53
September	2013	177,792	\$16,632.83	\$1,813.69
October	2013	165,312	\$15,519.56	\$1,687.46
November	2013	179,712	\$16,670.04	\$1,829.05
December	2013	224,640	\$20,926.33	\$2,274.48
		2,189,952	\$206,613.53	\$21,962.27

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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