

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Harris County 911

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2012	175,296	\$16,485.77	\$3,221.03
February	2012	171,456	\$16,437.23	\$3,103.90
March	2012	163,008	\$15,641.85	\$2,951.38
April	2012	174,336	\$16,688.12	\$3,195.59
May	2012	191,808	\$18,215.08	\$3,509.97
June	2012	173,952	\$16,537.01	\$3,182.67
July	2012	183,552	\$17,473.25	\$3,480.67
August	2012	189,696	\$17,977.07	\$3,622.82
September	2012	177,600	\$16,967.84	\$3,461.63
October	2012	167,808	\$15,960.84	\$3,307.96
November	2012	187,776	\$17,588.06	\$3,663.18
December	2012	175,296	\$16,607.78	\$3,377.60
		<b>2,131,584</b>	<b>\$202,579.91</b>	<b>\$40,078.40</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

*Run as of Wednesday, April 24, 2013 11:08:59 AM*